

**MDRA 2010 Budget**

Income

Membership	\$10 000.00
Race Fees	5 000.00
CMRC Race Fees	4 000.00
Sponsorships	<u>15 000.00</u>
Total	\$34 000.00

Expenses

Track Maintenance	\$ 5000.00
Maintenance Person	10 000.00
Insurance	2 400.00
Awards	3 500.00
Banquet	1 600.00
Printing and Promotion	4 000.00
Provincial-	6 000.00
Facility/Insurance/Ambulance/Flaggers	
Misc.	<u>3 000.00</u>
Total	\$35 500.00

Notes: Line item sponsorships does not include race sponsorships, which are strictly the prizes given to race winners.